

**Our Military Kids, Inc.
2006 Expense Distribution**

Account	Budget	Actual	Variance	Program	Administrative	Fundraising
Accounting Fees	5,000	579	4421		579	
Bank	0	82	82		82	
Brochures, Material	10,000.00	93.45	9906.55	73.5		19.95
Equipment Depreciation	0	2461.01	2461.01	1640.67	273.45	546.89
Equipment Maintenance	0	119.98	119.98		119.98	
Insurance	1500	1170	330		1170	
Licenses & Permits	600	225	375		225	
Meeting Expenses	1200	627.01	572.99	304.89	124.63	197.49
Mileage & Parking	2000	1306.7	693.3	809.89	197.24	299.57
Miscellaneous	5000	1751.67	3248.33	1691.51	60.16	
Office Rental	18862.85	18,862.90	0.05	12,575.27	4191.75	2095.88
Office Supplies	8000	3349.76	4650.24	1973.04	676.37	700.35
Payroll Expenses	128641.75	123,609.76	5032.04	87726.4	11961.12	23922.24
Postage	2000	1700.6	299.4	1012.23	430.25	258.12
Telephone	1440	1,565.54	125.54	1107.8	152.58	305.16
Web Hosting Fees	144	134.43	9.57	134.43		
Total Operating Expenses	184,388.60	157,638.81	73,200.10	109,049.63	20,243.53	28,345.65
		1.00		0.69	0.13	0.18
GRANTS PAID	100,000	289,974.49	189974.49	289974.49		
Totals	284,388.60	447,613.30	163,224.66	399024.12	20,243.53	28,345.65
		100%		89%	4.50%	6.30%